

Game Trail Association

2026 Revised Capital Budget

\$35,000 Upgraded Water Monitoring & Meter Reading Systems

(Includes VTScada System, Neptune 360, and associated Laptop Computer)

\$42,000 Additional Cost Associated Completion of Well F Project:

(Total Well Cost is now projected to be Approximately \$444,000.)

\$20,000 Power Screed for Road Maintenance

\$7,700 Purchase Two Units of Water Rights for Road Maintenance

(Purchase from the Upper Arkansas Water Conservancy District. One unit is one tenth of an acre foot.)

\$5,050 Purchase Two Units of Water Rights for Road Maintenance

\$109,750 Total 2026 Capital Budget